

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the County Council

(Governing Body)

Of Franklin County, Franklin County, that for the expenses of the
(Taxing Unit) (County)

taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: <u>General</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ <u>2,000</u>	\$ <u>2,000</u>
20000 Supplies	\$ _____	\$ _____
30000 Other Services & Charges	\$ <u>609</u>	\$ <u>609</u>
40000 Capital Outlays	\$ _____	\$ _____
Total for <u>General</u> Fund:	\$ <u>2,609</u>	\$ <u>2,609</u>

Fund Name: <u>Highway</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ _____	\$ _____
20000 Supplies	\$ _____	\$ _____
30000 Other Services & Charges	\$ <u>50,000</u>	\$ <u>50,000</u>
40000 Capital Outlays	\$ <u>3,550</u>	\$ <u>3,550</u>
Total for <u>Highway</u> Fund:	\$ <u>53,550</u>	\$ <u>53,550</u>

Fund Name: <u>Treasurer Non-Reverting</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ _____	\$ _____
20000 Supplies	\$ _____	\$ _____
30000 Other Services & Charges	\$ <u>5,734</u>	\$ <u>5,734</u>
40000 Capital Outlays	\$ _____	\$ _____
Total for <u>Treasurer Non-Reverting</u> Fund:	\$ <u>5,734</u>	\$ <u>5,734</u>

Fund Name: <u>Restricted SAC Donation</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ _____	\$ _____
20000 Supplies	\$ _____	\$ _____
30000 Other Services & Charges	\$ _____	\$ _____
40000 Capital Outlays	\$ <u>5,000</u>	\$ <u>5,000</u>
Total for <u>Restricted SAC Donation</u> Fund:	\$ <u>5,000</u>	\$ <u>5,000</u>

FILED

SEP 26 2017

Kelli J. Bauman

FRANKLIN COUNTY AUDITOR

2017002776 RESOL \$0.00
09/27/2017 10:40:31A 2 PGS
CONSTANCE BISCHOFF
FRANKLIN County Recorder IN
Recorded as Presented



Fund Name: 5. Elected Officials Traini

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Amount
Requested

Amount Approved
By Fiscal Body

\$ _____
\$ _____
\$ 35
\$ _____

\$ _____
\$ _____
\$ 35
\$ _____

Total for Elected Officials Train Fund:

\$ 35

\$ 35

Fund Name: Election

Amount
Requested

Amount Approved
By Fiscal Body

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

\$ 754
\$ _____
\$ _____
\$ _____

\$ 754
\$ _____
\$ _____
\$ _____

Total for Election Fund:

\$ 754

\$ 754

Fund Name: Cum Bridge

Amount
Requested

Amount Approved
By Fiscal Body

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

60000 Bridge Repairs/Maintenance

~~\$ _____
\$ _____
\$ _____
\$ _____
\$ 120,000~~

~~\$ _____
\$ _____
\$ _____
\$ _____
\$ _____~~

Total for Cum Bridge Fund:

~~\$ 120,000~~

~~\$ 0~~

Fund Name: _____

Amount
Requested

Amount Approved
By Fiscal Body

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

\$ _____
\$ _____
\$ _____
\$ _____

\$ _____
\$ _____
\$ _____
\$ _____

Total for _____ Fund:

\$ _____

\$ _____

Adopted this 26 day of September, 2017.

NAY

AYE

[Signatures]

ATTEST:

Karla J. Bauman
(Secretary of Governing Body)

FILED

SEP 26 2017

Karla J. Bauman

FRANKLIN COUNTY AUDITOR

Transfer of Funds Certificate 2017-32

2017002777 RESOL \$0.00
09/27/2017 10:41:57A 4 PGS
CONSTANCE BISCHOFF
FRANKLIN County Recorder IN
Recorded as Presented



The Franklin County Council hereby certifies the following action in regards to transferring from one major budget classification to another, "Public Law 54-S.B. effective April 14, 1971," was done at a meeting on Tuesday, September 26, 2017:

FROM: CCMG Cum Bridge- 59 Highland Center Rd Supplies 9194-20339-000-0000	\$15,824.00
TO: CCMG Cum Bridge- Bridge 33 Hamburg Rd 9194-60347-000-0000	\$15,824.00
FROM: CCMG Cum Bridge-33 Hamburg Rd Supplies 9194-20347-000-0000	\$20,000.00
TO: CCMG Cum Bridge-Bridge 33 Hamburg Road 9194-60347-000-0000	\$20,000.00
FROM: CCMG Cum Bridge- 22 Stone Church Supplies 9194-20349-000-0000	\$20,897.50
TO: CCMG Cum Bridge- Bridge 33 Hamburg Road 9194-60347-000-0000	\$20,897.50
FROM: CCMG Cum Bridge- 139 Wolf Creek Supplies 9194-20335-000-0000	\$24,015.23
TO: CCMG Cum Bridge- Bridge 77 St. Mary's 9194-60337-000-0000	\$24,015.23
FROM: CCMG Cum Bridge- 160 Yellow Bank Supplies 9194-20343-000-0000	\$10,000.00
TO: CCMG Cum Bridge- Bridge 77 St Mary's 9194-60337-000-0000	\$10,000.00
FROM: CCMG Cum Bridge- 59 Highland Center Supplies 9194-20339-000-0000	\$1,036.87
TO: CCMG Cum Bridge- Bridge 77 St Mary's 9194-60337-000-0000	\$1,036.87
FROM: CCMG Cum Bridge- 59 Highland Center Supplies 9194-20339-000-0000	\$53.50
TO: CCMG Cum Bridge- Bridge 59 Highland Center 9194-60339-000-0000	\$53.50
FROM: CCMG Cum Bridge- 59 Highland Center Supplies 9194-20339-000-0000	\$2,088.13
TO: CCMG Cum Bridge- Bridge 22 Stone Church 9194-60349-000-0000	\$2,088.13
FROM: CCMG Cum Bridge- Water Street Supplies 9194-20351-000-0000	\$339.31
TO: CCMG Cum Bridge- Bridge 22 Stone Church 9194-60349-000-0000	\$339.31
FROM: CCMG Cum Bridge- 145 Sanes Creek Supplies 9194-20345-000-0000	\$6,262.56
TO: CCMG Cum Bridge- Bridge 22 Stone Church 9194-60349-000-0000	\$6,262.56

FROM: Highway Edit- Salt	\$10,000.00	
1112-22850-000-0000		
TO: Highway Edit- Contractual		\$10,000.00
1112-31000-000-0000		
FROM: County General- Supplies	\$136.20	
1000-21000-000-0001		
TO: County General- Travel		\$136.20
1000-32101-000-0001		
FROM: Cum Cap- Court House Improvements	\$1,690.63	
1138-42000-000-0000		
TO: Cum Cap- Computer Maintenance		\$1,690.63
1138-36200-000-0000		
FROM: County General- Cemetery Repair Maint.	\$363.00	
1000-25000-000-0545		
TO: County General-Cemetery Maintenance and Restoration		\$363.00
1000-31570-000-0545		
FROM: County General- Cemetery Equipment	\$14.05	
1000-44000-000-0545		
TO: County General- Cemetery Maintenance and Restoration		\$14.05
1000-31570-000-0545		
FROM: CCMG- Glaub Road Supplies	\$11,764.00	
9190-20320-000-0000		
TO: CCMG- Drewersburg Road Supplies		\$11,764.00
9190-20306-000-0000		
FROM: County General Comm.- Detained Juveniles	\$1,180.00	
1000-36850-000-0068		
TO: County General Comm.- Unemployment		\$1,180.00
1000-34350-000-0068		
FROM: LIT- Office Supplies	\$304.00	
1170-21000-000-0303		
TO: LIT- Equipment		\$304.00
1170-44000-000-0303		
FROM: CCMG- Vanatta Hollow Road Supplies	\$24,000.00	
9190-20326-000-0000		
TO: CCMG- Buena Vista Rd. Supplies		\$24,000.00
9190-20324-000-0000		
FROM: CCMG- N. Hamburg Rd Supplies	\$24,450.00	
9190-20316-000-0000		
TO: CCMG- Buena Vista Rd Supplies		\$24,450.00
9190-20324-000-0000		
FROM: Highway- Other Current Charges	\$6.80	
1176-35300-000-0531		
TO: Highway- Extra Help		\$6.80
1176-10011-000-0531		
FROM: County General SAC- Utilities	\$500.00	
1000-35001-000-0626		
TO: County General SAC-Gas & Oil		\$500.00
1000-22100-000-0626		

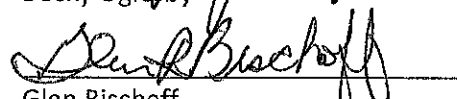
FROM: County General Sheriff- Gas & Oil	\$5,000.00
1000-22100-000-0005	
TO: County General Sheriff- Other Motor Supplies	\$5,000.00
1000-23100-000-0005	
FROM: County General Circuit Court- Pauper	\$2,000.00
1000-32750-000-0232	
TO: County General Circuit Court- Law Books	\$2,000.00
1000-33100-000-0232	
FROM: County General Circuit Court-Appeals	\$500.00
1000-32500-000-0232	
TO: County General Circuit Court- Office Supplies	\$500.00
1000-21000-000-0232	
FROM: County General Circuit Court- Appeals	\$2,000.00
1000-32500-000-0232	
TO: County General Circuit Court- Med. Evaluation	\$2,000.00
1000-32700-000-0232	
FROM: County General Council-Contractual Services	\$1,505.00
1000-31000-000-0061	
TO: County General Council-Legal Services	\$1,505.00
1000-31001-000-0061	


And that such transfers do not necessitate expenditure of more money than was set out in detail in the Budget as finally approved by the State Department of Local Government Finance. The transfer was made at regular public meeting according to proper RESOLUTION, a copy of which is attached to the Certificate.

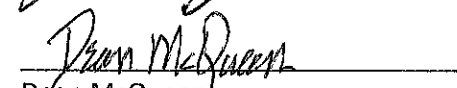
Dated this 26th day of September, 2017


Franklin County Council

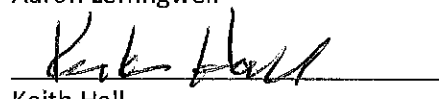

Becky Oglesby

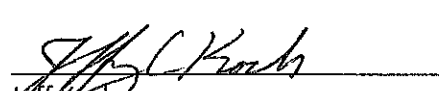

Glen Bischoff

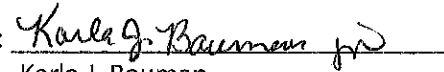

Joe Sizemore


Dean McQueen


Aaron Leffingwell


Keith Hall


Jeff Koch

Attest: 
Karla J. Bauman
Franklin County Auditor

I.C. 6-1.1-1
TRANSFER OF FUNDS RESOLUTION # 2017-32

Be it resolved by the County Council of Franklin County, Indiana. Whereas, it has been shown that certain existing appropriations now have obligated balances which will not be needed for the purpose of which appropriated, and other existing funds are in need of the obligated balance, it is further resolved that the attached CERTIFICATE OF TRANSFER is approved.

Dated this 22nd day of August, 2017

AYE

Jeff Cochran
Don McQueen
Joe Simon
Don R. Baschoff
Kevin H. H. H.
Becky Gleason
John A. H. H.

NAY

ATTEST: *Karla J. Bauman*
Karla J. Bauman,
Franklin County Auditor

RESOLUTION 2017-33
2018 County Council Meetings
All meetings will begin at 7:00 P.M. unless changed by Council

January 2, 2018 Reorganization for 2018

January 23, 2018

February 27, 2018

March 27, 2018

April 24, 2018

May 22, 2018

June 26, 2018

July 24, 2018

August 20, 2018 Budget Workshop- 9:00 A.M.

August 28, 2018

September 25, 2018 Regular Meeting, Public Hearing & Non-Binding Review

October 9, 2018 Budget Adoption

October 23, 2018

November 27, 2018

December 11, 2018

2017003068 GOV DOC \$0.00
10/25/2017 10:03:18A 1 PGS
CONSTANCE BISCHOFF
FRANKLIN County Recorder IN
Recorded as Presented



FILED

OCT 24 2017

Karla J. Bauman
FRANKLIN COUNTY AUDITOR

Dated this 24th day of October, 2017

Jeff Koch
Jeff Koch

Dean McQueen
Dean McQueen

Joe Sizemore
Joe Sizemore

Glen Bischoff
Glen Bischoff

Keith Hall
Keith Hall

Becky Oglesby
Becky Oglesby

Aaron Leffingwell
Aaron Leffingwell

ATTESTED BY: *Karla J. Bauman*
Karla J. Bauman, Auditor

Auditor

ADDITIONAL APPROPRIATION RESOLUTION/ORDINANCE

2017-34

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the County Council

(Governing Body)

Of Franklin County, Franklin County, that for the expenses of the
(Taxing Unit) (County)

taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: General

Amount Requested

Amount Approved By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$ 9,346

\$ 3,246

20000 Supplies

\$ 20,000

\$ 20,000

30000 Other Services & Charges

\$ 609

\$ 609

40000 Capital Outlays

\$

\$

Total for General Fund:

\$ 29,955

\$ 23,855

Fund Name: Highway

Amount Requested

Amount Approved By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$

\$

20000 Supplies

\$

\$

30000 Other Services & Charges

\$ 58,000

\$ 58,000

40000 Capital Outlays

\$ 138,700

\$ 138,700

Total for Highway Fund:

\$ 196,700

\$ 196,700

Fund Name: Co Elected Official Training

Amount Requested

Amount Approved By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$

\$

20000 Supplies

\$

\$

30000 Other Services & Charges

\$ 500

\$ 500

40000 Capital Outlays

\$

\$

Total for Co Elected Official Training Fund:

\$ 500

\$ 500

Fund Name: Cum Cap

Amount Requested

Amount Approved By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$

\$

20000 Supplies

\$

\$

30000 Other Services & Charges

\$

\$

40000 Capital Outlays

\$ 64,000

\$ 64,000

Total for Cum Cap Fund:

\$ 64,000

\$ 64,000

\$64,000 in addition
FILED
Ray
OCT 24 2017

Kyle J. Bauman
FRANKLIN COUNTY AUDITOR

2017003069 ORDINANCE \$0.00
10/25/2017 10:08:23A 2 PGS
CONSTANCE BISCHOFF
FRANKLIN County Recorder IN
Recorded as Presented



*Hwy, Box Center,
Ct House*

Auditor

Fund Name: Vaccine

Amount
Requested

Amount Approved
By Fiscal Body

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

\$ _____
\$ _____
\$ 112
\$ 2,850

\$ _____
\$ _____
\$ 112
\$ 2850

Total for Vaccine Fund:

\$ 2,962

\$ 2962

Fund Name: Co Misdemeanant

Amount
Requested

Amount Approved
By Fiscal Body

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

\$ _____
\$ _____
\$ _____
\$ 17,100

\$ _____
\$ _____
\$ _____
\$ 17,100

Total for Co Misdemeanant Fund:

\$ 17,100

\$ 17,100

Fund Name: Operation Pullover

Amount
Requested

Amount Approved
By Fiscal Body

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

\$ 1
\$ _____
\$ _____
\$ _____
\$ _____

\$ 1
\$ _____
\$ _____
\$ _____
\$ _____

Total for Operation Pullover Fund:

\$ 1

\$ 1

Fund Name: Treasurer Non-Reverting

Amount
Requested

Amount Approved
By Fiscal Body

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

\$ _____
\$ _____
\$ 2,250
\$ _____

\$ _____
\$ _____
\$ 2250
\$ _____

Total for Treasurer Non-Reverting Fund:

\$ 2,250

\$ 2250

Adopted this 24 day of October, 2017.

NAY

AYE

ATTEST:

Karla J. Bauman
(Secretary of Governing Body)

APPROPRIATION REDUCTION RESOLUTION/ORDINANCE 2017-35

Whereas, it has been shown that certain existing appropriations now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained (resolved) that the following existing appropriations be reduced in the following amounts:

Fund Name: <u>LIT Public Safety</u>	Amount of Reduction Requested	Amount of Reduction Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ 121,441	\$ 121,441
20000 Supplies	\$	\$
30000 Other Services & Charges	\$ 4,669	\$ 4,669
40000 Capital Outlays	\$	\$
 Total for <u>LIT Public Safety</u> Fund:	 \$ 126,110	 \$ 126,110

Fund Name: _____	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$	\$
20000 Supplies	\$	\$
30000 Other Services & Charges	\$	\$
40000 Capital Outlays	\$	\$
 Total for _____ Fund:	 \$	 \$

Adopted this 24 day of October, 2017.

NAY

AYE

ATTEST:

Karla J. Bauman
(Secretary of Governing Body)

FILED

OCT 24 2017

Karla J. Bauman
FRANKLIN COUNTY AUDITOR

2017003070 ORD1 \$0.00
10/25/2017 10:09:44A 1 PGS
CONSTANCE BISCHOFF
FRANKLIN County Recorder IN
Recorded as Presented



And it is

FILED

OCT 24 2017

Karla J. Bauman

FRANKLIN COUNTY AUDITOR

RESOLUTION 2017-36

2017003071 GOV DOC \$0.00
10/25/2017 10:10:54A 7 PGS
CONSTANCE BISCHOFF
FRANKLIN County Recorder IN
Recorded as Presented



**A RESOLUTION REGARDING THE REQUESTED 2018 BUDGET
INCREASE FOR CEDAR GROVE, INDIANA**

WHEREAS, the Franklin County Council (the "Council") is authorized and required, under IC 36-1-23, et seq. (the "Act"), to grant or deny a requested increase in a subsidiary taxing unit's budget when a majority of the members of the fiscal body are volunteer firefighters; and

WHEREAS, the Town Board of Cedar Grove, Indiana, constitutes such a unit with a board consisting of a majority of volunteer firefighters; and

WHEREAS, Cedar Grove, Indiana has requested that the Council consider an increase in its budget for 2018;

NOW, THEREFORE, BE IT RESOLVED BY THE FRANKLIN COUNTY COUNCIL, AS FOLLOW:

Cedar Grove's requested budget increase for 2018, as set for in the attached document, is hereby

- a. 7 Granted
b. 0 Denied

BE IT NOW RESOLVED AND ADOPTED this 24th day of October, 2017 by a vote of 7 in favor of granting, 0 in favor of denying, and 0 abstaining, by the

COUNTY COUNCIL OF FRANKLIN COUNTY, INDIANA

Members in Favor of Granting:

Jeff C. Koch
Kevin Hall
Becky Oglesby
L. D. Hill
Van McQueen
Joe Legner
Blair R. Bischoff

Members in Favor of Denying:

ATTESTED BY: *Karla J. Bauman*
Karla J. Bauman, Auditor

Auditor

10/17/17

To Whom It May Concern:

The town of Cedar Grove is asking the Franklin County Council to review our requested budget for the year of 2018 due to all of our board members excluding myself being fire fighters.

Thank You,

Jonna Brewer

Clerk – Treasurer

Cedar Grove, IN

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0611 - CEDAR GROVE CIVIL TOWN
Fund Name: 0101 - GENERAL
County: 24 - Franklin County
Year: 2018

Net Assessed Value		\$3,680,841
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$9,006	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$8,000	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$17,006	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$53,348	\$0
7. Taxes to be collected, present year (December settlement)	\$225	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,724	\$0
b). Total Column B Budget Form 2	\$4,065	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$59,362	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$42,356)	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$46,502	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$4,146	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$4,146	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$4,146	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.1127	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$6	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0611 - CEDAR GROVE CIVIL TOWN
Fund Name: 0706 - LOCAL ROAD & STREET
County: 24 - Franklin County
Year: 2018

Net Assessed Value		\$3,680,841
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$12,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,000	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$13,000	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$11,336	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$834	\$0
b). Total Column B Budget Form 2	\$1,809	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$13,979	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$979)	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$979	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0611 - CEDAR GROVE CIVIL TOWN
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 24 - Franklin County
Year: 2018

Net Assessed Value		\$3,680,841
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$22,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$6,000	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$28,000	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$60,873	\$0
7. Taxes to be collected, present year (December settlement)	\$833	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$3,472	\$0
b). Total Column B Budget Form 2	\$6,809	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$71,987	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$43,987)	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$43,987	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0611 - CEDAR GROVE CIVIL TOWN
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 24 - Franklin County
Year: 2018

Net Assessed Value		\$3,680,841
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$7,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$500	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$7,500	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$13,147	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$189	\$0
b). Total Column B Budget Form 2	\$354	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$13,690	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$6,190)	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$6,190	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

FILED

NOV - 7 2017

RESOLUTION NO. 2017- 37A

Franklin County Board of Commissioners

Karla J. Bauman
Meetings will be held in the Commissioners/Council Meeting Room 203
FRANKLIN COUNTY Auditor's Office will begin at 10:00 A.M. unless changed by the Commissioners

January 2, 2018
January 16, 2018
January 30, 2018

July 3, 2018
July 17, 2018
July 31, 2018

February 6, 2018
February 13, 2018
February 27, 2018

August 7, 2018
August 14, 2018
August 28, 2018

March 6, 2018
March 13, 2018
March 27, 2018

September 4, 2018
September 11, 2018
September 25, 2018

April 3, 2018
April 10, 2018
April 24, 2018

October 2, 2018
October 9, 2018
October 23, 2018

May 1, 2018
May 8, 2018
May 22, 2018

November 7, 2018 (Wed)
November 13, 2018
November 20, 2018

June 5, 2018
June 19, 2018
June 26, 2018

December 4, 2018
December 11, 2018
December 18, 2018

NOTE: For the purpose of strict compliance with the Indiana Open Door Law and to enable more than one Commissioner to attend and participate in meetings for the Franklin County Council, NOTICE IS HEREBY GIVEN that the Board of Commissioners shall be considered duly convened in regular session at each session of the Franklin County Council Meetings.

Dated this 7 day of November, 2017

Tom Wilson

Tom Wilson

Tom Linkel

Tom Linkel

Eric Roberts

Eric Roberts

Attest:

Karla J. Bauman

Karla J. Bauman, Auditor

FILED

OCT 24 2017

2017003072 GOV DOC \$0.00
10/25/2017 10:11:42A 5 PGS
CONSTANCE BISCHOFF
FRANKLIN County Recorder IN
Recorded as Presented



Heidi J. Bauman

Transfer of Funds Certificate 2017-37 *B*

FRANKLIN COUNTY AUDITOR

The Franklin County Council hereby certifies the following action in regards to transferring from one major budget classification to another, "Public Law 54-S.B. effective April 14, 1971," was done at a meeting on Tuesday, October 24, 2017:

FROM: County General Commissioners-Document Imaging 1000-32451-000-0068	\$12,000.00
TO: County General Commissioners- Building Repair 1000-36425-000-0068	\$12,000.00
FROM: LIT Economic Development Hwy- Culvert Dist. 1 1112-25551-000-0000	\$35,000.00
TO: LIT Economic Development Hwy- Bituminous Dist. 1 1112-23800-000-0000	\$35,000.00
FROM: LIT Economic Development Hwy- Dist. 1 Culverts 1112-25551-000-0000	\$3,464.46
TO: LIT Economic Development Hwy- Dist. 1 Stone & Gravel 1112-23620-000-0000	\$3,464.46
FROM: County General Circuit Court- Appeals 1000-32500-000-0232	\$3,000.00
TO: County General Circuit Court- Law Books 1000-33100-000-0232	\$3,000.00
FROM: Cum Bridge- Various Culverts & Bridges Dist. 1 1135-25551-000-0000	\$12,634.32
TO: Cum Bridge- Various Bridges & Culverts Supplies 1135-23802-000-0000	\$12,634.32
FROM: Cum Bridge- Culvert Installation 1135-37650-000-0000	\$4,113.98
TO: Cum Bridge- Various Culverts & Bridges Supplies 1135-23802-000-0000	\$4,113.98
FROM: Cum Bridge- Various Bridges & Culverts Consulting Ser. 1135-39944-000-0000	\$35,000.00
TO: Cum Bridge- Various Culverts & Bridges Supplies 1135-23802-000-0000	\$35,000.00
FROM: LIT Public Safety Jail- Jailer 1170-15701-000-0380	\$2,500.00
TO: LIT Public Safety Jail- Overtime 1170-19800-000-0380	\$2,500.00
FROM: Cum Cap- Court House Improvements 1138-42000-000-0000	\$1,000.00
TO: Cum Cap- Computer Maintenance 1138-36200-000-0000	\$1,000.00

Auditor

FROM: Pre-Trial Diversion- Pre-Trial Diversion Programs	\$700.00	
2502-32860-000-0000		
TO: Pre-Trial Diversion- Miscellaneous		\$700.00
2502-30002-000-0000		
FROM: Statewide 911- Telephone	\$2,032.50	
1222-32200-000-0000		
TO: Statewide 911- Repair Service		\$2,032.50
1222-36400-000-0000		
FROM: Highway-Cement	\$1,000.00	
1176-24600-000-0531		
TO: Highway-Rental of Equipment		\$1,000.00
1176-35100-000-0531		
FROM: CCMG-Reibolt Road Supplies	\$2,223.98	
9190-20302-000-0000		
TO: CCMG- Whistle Creek Road Supplies		\$2,223.98
9190-20318-000-0000		
FROM: CCMG- Five Point Road Supplies	\$963.75	
9190-20310-000-0000		
TO: CCMG- Whistle Creek Road Supplies		\$963.75
9190-20318-000-0000		
FROM: CCMG- Morris Road Supplies	\$0.14	
9190-20312-000-0000		
TO: CCMG- Whistle Creek Road Supplies		\$0.14
9190-20318-000-0000		
FROM: CCMG- North Hamburg Road Supplies	\$3.25	
9190-20316-000-0000		
TO: CCMG- Whistle Creek Supplies		\$3.25
9190-20318-000-0000		
FROM: CCMG- Buena Vista Road Supplies	\$15,732.26	
9190-20324-000-0000		
TO: CCMG- Whistle Creek Road Supplies		\$15,732.26
9190-20318-000-0000		
FROM: CCMG-Vanatta Road Supplies	\$210.58	
9190-20326-000-0000		
TO: CCMG- Whistle Creek Road Supplies		\$210.58
9190-20318-000-0000		
FROM: CCMG- Harvey's Branch Road Supplies	\$4.40	
9190-20328-000-0000		
TO: CCMG- Whistle Creek Road Supplies		\$4.40
9190-20318-000-0000		
FROM: CCMG- Sanes Creek Road Supplies	\$746.08	
9190-20096-000-0000		
TO: CCMG- Whistle Creek Road Supplies		\$746.08
9190-20318-000-0000		

FROM: CCMG- Liberty Pike Supplies	\$254.35	
9190-20297-000-0000		
TO: CCMG- Springfield Road Supplies		\$254.35
9190-20300-000-0000		
FROM: CCMG- Drewersburg Road Supplies	\$229.98	
9190-20306-000-0000		
TO: CCMG- Springfield Road		\$229.98
9190-20300-000-0000		
FROM: CCMG- Johnson Fork Road Supplies	\$3,748.94	
9190-20314-000-0000		
TO: CCMG- Springfield Road Supplies		\$3,748.94
9190-20300-000-0000		
FROM: CCMG-Glaub Road Supplies	\$1,279.88	
9190-20320-000-0000		
TO: CCMG- Springfield Road Supplies		\$1,279.88
9190-20300-000-0000		
FROM: CCMG- Barkley Road Supplies	\$312.80	
9190-20332-000-0000		
TO: CCMG- Springfield Road Supplies		\$312.80
9190-20300-000-0000		
FROM: CCMG-Oxford Pike Road Supplies	\$4.43	
9190-20322-000-0000		
TO: CCMG- Springfield Road Supplies		\$4.43
9190-20300-000-0000		
FROM: County General Surveyor-Mileage	\$200.00	
1000-32100-000-0006		
TO: County General Surveyor- Office Supplies		\$200.00
1000-21000-000-0006		
FROM: County General Sheriff- Telephone	\$200.00	
1000-32250-000-0005		
TO: County General Sheriff-Uniforms		\$200.00
1000-22200-000-0005		
FROM: County General Sheriff-Telephone	\$500.00	
1000-32250-000-0005		
TO: County General Sheriff- Tires		\$500.00
1000-23000-000-0005		
FROM: County General Auditor- Office Supplies	\$16.02	
1000-21000-000-0002		
TO: County General Auditor- Office Equipment		\$16.02
1000-44000-000-0000		
FROM: LIT Economic Development Hwy-Bituminous Dist. 2	\$1,408.00	
1112-23801-000-0000		
TO: LIT Economic Development Hwy- Contractual		\$1,408.00
1112-31000-000-0000		

FROM: LIT Public Safety Commun. -Alcohol & Drug Testing \$232.20

1170-39936-000-0303

TO: LIT Public Safety Communications- Uniforms

\$232.20

1170-22200-000-0303


And that such transfers do not necessitate expenditure of more money than was set out in detail in the Budget as finally approved by the State Board of Local Government Finance. The transfer was made at regular public meeting according to proper RESOLUTION, a copy of which is attached to the Certificate.

Dated this 24th day of October, 2017

Franklin County Council



Jeff Koch



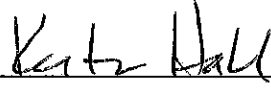
Dean McQueen



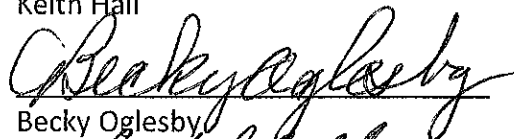
Joe Sizemore



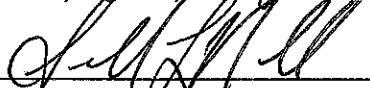
Glen Bischoff



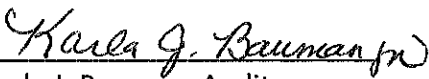
Keith Hall



Becky Oglesby



Aaron Leffingwell

Attest: 

Karla J. Bauman, Auditor

I.C. 6-1.1-1
TRANSFER OF FUNDS RESOLUTION #2017-37

Be it resolved by the Franklin County Council of Franklin County, Indiana. Whereas, it has been shown that certain existing appropriations now have obligated balances which will not be needed for the purpose of which appropriated, and other existing funds are in need of the obligated balance, it is further resolved that the attached CERTIFICATE OF TRANSFER is approved.

Dated this 24th day of October, 2017

AYE

NAY

Bob Kirk
Bob Hall
Becky Cleary
Shelly
Dean McQueen
Joe Legner
Dee R. Brockhoff

Attest: *Karla J. Bauman*
Karla J. Bauman, Auditor

FILED

RESOLUTION # 2017- 38 A 2018 PAYROLL SCHEDULE

NOV - 7 2017

All Payroll Vouchers Are Due By 9:30 am

Karla J. Bauman

FRANKLIN COUNTY AUDITOR	VOUCHERS DUE DATE	PAID OUT DATE
	January 2	January 5
	January 16	January 19
	January 29	February 2
	February 12	February 16
	February 26	March 2
	March 12	March 16
	March 26	March 30
	April 9	April 13
	April 23	April 27
	May 7	May 11
	May 21	May 25
	June 4	June 8
	June 18	June 22
	July 2	July 6
	July 16	July 20
	July 30	August 3
	August 13	August 17
	August 27	August 31
	September 10	September 14
	September 24	September 28
	October 9	October 12
	October 22	October 26
	November 5	November 9
	November 19	November 21
	November 13	November 16 (Longevity Pay)
	December 3	December 7
	December 17	December 21

Approved this 7 Day of November, 2017

Jan a
Tripit
Er

Attest: *Karla J. Bauman*
Franklin County Auditor

Franklin County Board of Commissioners

Kyle J. Baumann
FRANKLIN COUNTY AUDITOR

FILED

NOV - 7 2017

RESOLUTION 2017- 391

Karla J. Bauman
FRANKLIN COUNTY AUDITOR

HOLIDAYS-2018

January 1, 2018	Monday	New Year's Day
January 15, 2018	Monday	Martin Luther King Day
February 19, 2018	Monday	President's Day
March 30, 2018	Friday	Good Friday
May 8, 2018	Tuesday	Primary Election
May 28, 2018	Monday	Memorial Day
July 4, 2018	Wednesday	Independence Day
September 3, 2018	Monday	Labor Day
October 8, 2018	Monday	Columbus Day
November 6, 2018	Tuesday	General Election
November 12, 2018	Monday	Veteran's Day
November 22, 2018	Thursday	Thanksgiving Day
November 23, 2018	Friday	Thanksgiving
December 24, 2018	Monday	Christmas Eve
December 25, 2018	Tuesday	Christmas Day

Dated this 7 of NOVEMBER 2017.

Tom Wilson

Tom Wilson

Tom Linkel

Tom Linkel

Eric Roberts

Eric Roberts

ATTESTED BY: *Karla J. Bauman*
Karla J. Bauman, Auditor

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the County Council
(Governing Body)

Of Franklin County, Franklin County, that for the expenses of the
(Taxing Unit) (County)

taxing unit the following additional sums of money are hereby appropriated out of the funds

named and for the purposes specified, subject to laws governing the same:

Fund Name: <u>General</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ 6,776	\$ 6,776
20000 Supplies	\$	\$
30000 Other Services & Charges	\$ 12,200	\$ 12,200
40000 Capital Outlays	\$	\$
Total for <u>General</u> Fund:	\$ 18,976	\$ 18,976

Fund Name: <u>Highway</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ 3,900	\$ 3,900
20000 Supplies	\$ 13,500	\$ 13,500
30000 Other Services & Charges	\$ 32,000	\$ 32,000
40000 Capital Outlays	\$ 48,830	\$ 48,830
Total for <u>Highway</u> Fund:	\$ 98,230	\$ 98,230

Fund Name: <u>Cum Cap</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$	\$
20000 Supplies	\$	\$
30000 Other Services & Charges	\$ 12,000	\$ 12,000
40000 Capital Outlays	\$	\$
Total for <u>Cum Cap</u> Fund:	\$ 12,000	\$ 12,000

Fund Name: <u>Emergency Plan/Right to Know</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$	\$
20000 Supplies	\$ 2,220	\$ 2,220
30000 Other Services & Charges	\$ 41	\$ 41
40000 Capital Outlays	\$	\$
Total for <u>Emergency Plan/Right to Know</u> Fund:	\$ 2,261	\$ 2,261

FILED

NOV 29 2017

Kate J. Bauman

FRANKLIN COUNTY AUDITOR

2017003519 ORDI \$0.00
12/01/2017 10:18:00A 3 PGS
CONSTANCE BISCHOFF
FRANKLIN County Recorder IN
Recorded as Presented



File

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the _____ County Council

(Governing Body)

Of _____ Franklin County, that for the expenses of the
(Taxing Unit) (County)

taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: <u>Health Dept Grant Bville Foundation</u>	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ _____	\$ _____
20000 Supplies	\$ _____	\$ _____
30000 Other Services & Charges	\$ _____	\$ _____
40000 Capital Outlays	\$ <u>900</u>	\$ <u>900</u>
Total for <u>Health Dept Grant Bville Foundation</u> Fund:	\$ <u>900</u>	\$ <u>900</u>

Fund Name: _____	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ _____	\$ _____
20000 Supplies	\$ _____	\$ _____
30000 Other Services & Charges	\$ _____	\$ _____
40000 Capital Outlays	\$ _____	\$ _____
Total for _____ Fund:	\$ _____	\$ _____

Fund Name: _____	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ _____	\$ _____
20000 Supplies	\$ _____	\$ _____
30000 Other Services & Charges	\$ _____	\$ _____
40000 Capital Outlays	\$ _____	\$ _____
Total for _____ Fund:	\$ _____	\$ _____

Fund Name: _____	Amount Requested	Amount Approved By Fiscal Body
<i>Major Budget Classification:</i>		
10000 Personal Services	\$ _____	\$ _____
20000 Supplies	\$ _____	\$ _____
30000 Other Services & Charges	\$ _____	\$ _____
40000 Capital Outlays	\$ _____	\$ _____
Total for _____ Fund:	\$ _____	\$ _____

Fund Name: Vaccine

Amount
Requested

Amount Approved
By Fiscal Body

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

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Total for Vaccine Fund:

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Fund Name: Treasurer Non-Reverting

Amount
Requested

Amount Approved
By Fiscal Body

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

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Total for Treasurer Non-Reverting Fund:

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Fund Name: Operation Pullover

Amount
Requested

Amount Approved
By Fiscal Body

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

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Total for Operation Pullover Fund:

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Fund Name: Stayin Alive DUI

Amount
Requested

Amount Approved
By Fiscal Body

Major Budget Classification:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

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Total for Stayin Alive DUI Fund:

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Adopted this 28th day of November, 2017.

NAY

AYE

ATTEST:

Karla G. Bauman

(Secretary of Governing Body)